

GOSPORT BOROUGH LOCAL PLAN 2011-2029

INFRASTRUCTURE DELIVERY PLAN

January 2019



GOSPORT
Borough Council

1.0 INTRODUCTION

- 1.1 The Gosport Borough Local Plan 2011-2029 (GBLP) was adopted by the Council on 14th October 2015. The new development promoted by the GBLP will require a various types of infrastructure to support it. The Council has prepared this Infrastructure Delivery Plan (IDP) which sets out the latest identified scheme details, lead providers, costings and timescales (where these are known). The IDP is a 'living document' which can be updated on a regular basis as new information about the progress of identified schemes as well as new infrastructure proposals become available.
- 1.2 The IDP is divided into a number of key infrastructure headings covering a number infrastructure items including: transport, education, community facilities and open space. The document represents a snap shot at a particular point in time and will be updated as schemes are completed and new information about future schemes becomes available. The base date for information in this IDP is April 2018.
- 1.3 The IDP Report links to the Infrastructure Assessment Report (2014) which was prepared as evidence for the Local Plan. This will be updated for the new Local Plan 2036 which will take into account the latest long term infrastructure requirements beyond 2029 and the findings of the Solent Local Enterprise Partnership report 'Gosport Infrastructure Investment Plan (February 2019) which is available to view at: <https://solentlep.org.uk/media/2543/gosport-infrastructure-investment-plan-feb-2019.pdf>

Infrastructure Delivery Plan - Scheme Progress 2019

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
TRANSPORT			
Schemes delivered since April 2011			
Public Transport:			
South-East Hampshire Bus Rapid Transit (BRT) - Phase 1 Shared bus and cycleway from Tichborne Way to Redlands Lane	Transport for South Hampshire Hampshire County Council as delivery agency	Total £24,522,000 Community Infrastructure Funding (CIF) £20m Plus circa £4million funding from HCC £543,000 Developer Contribution	Completed April 2012
BRT Enhancements between Rowner Road / Busway and Gosport Ferry (in Gosport Borough):- Anns Hill Road / Bury Road junction capacity improvements to reduce delays to buses and general traffic		£290,000 LSTF / Developer Contributions	Works completed in July 2016

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Bus stop infrastructure improvements– Lee-on-the-Solent New bus shelters and raised kerbs serving Daedalus and in Newgate Lane.	Transport For South Hampshire	£130,000 (includes works in Stubbington within FBC) Local Sustainable Transport Fund.	Completed March 2014
BRT Bus stop infrastructure – Improved bus shelters, information and CCTV on Eclipse routes between Fareham and Gosport bus stations including Creek Road.	Transport for South Hampshire	£200,441 Local Sustainable Transport Fund	Completed September 2013
Rowner to Gosport Ferry priority bus stops (within Gosport) New shelters, branding, real time information services, CCTV and other infrastructure improvements to improve quality of selected bus stops on Eclipse on-road routes (Better Connected South Hampshire Project)	ST / HCC	£219,000 allocated	Installation of phase 1 and 2 of new bus stop shelters was completed on site in February 2017
Bus Priority Measures - Brockhurst Roundabouts Bus priority lanes and signals, improved cycle facilities (TDP 2013)	Transport for South Hampshire	£688,000 Better Bus Area Fund	Completed September 2013
Bus Priority Measures – Lees Lane Bus Contra-Flow (TDP 2013)	Transport for South Hampshire	Better Bus Area Fund	Completed September 2013
BRT Phase 1 Bus Passenger Information New broadcast units and Eclipse branding at the terminus points at Fareham and Gosport bus stations		£205,000 LSTF Grant / LTP (Large Project Package)	Completed July 2014

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Bus Stop Infrastructure – Newgate Lane / Daedalus phases 2 and 3 Bus stop infrastructure improvements</p>		<p>£260,244 Developer Contributions / LSTF Grant</p>	<p>Completed March 2015</p>
<p>BRT Enhancements on A27 (outside Gosport Borough):- (Western Way Bus Gate Project Appraisal, Nov. 2013)</p> <p>A27 Western Way Bus Gate To improve journey time reliability by providing direct access for buses to Western Way avoiding delays at Quay Street Roundabout.</p> <p>A27 Western Way Bus Priority Lane Dedicated bus lane and improvements to Station Road Roundabout.</p>	<p>Hampshire County Council</p> <p>Hampshire County Council</p>	<p>£250,000 allocated Better Bus Area / HCC LTP</p> <p>£840,000 allocated from Local Growth Fund</p>	<p>Completed 2014</p> <p>Completed 2014</p>
<p>Portsmouth, The Hard Interchange Improvements (outside Gosport Borough) Improvements to bus / rail / ferry interchange to maximise public transport accessibility, improve public realm and support local redevelopment (TDP 2013 and SSEP 2014 LTB Prioritised Scheme).</p>	<p>Portsmouth City Council</p>	<p>£6.8 million from the following sources:-</p> <p>£2.0 million from Portsmouth City Council and;</p> <p>£4.8 million from Solent Local Enterprise</p>	<p>Scheme completed and operational</p>

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Encouraging Use of Sustainable Modes:			
Smart Ticketing (sub-regional project) Inter-operable smart ticketing for bus and ferry travel. (Better Connected South Hampshire Project).	TfSH	£9.3 million allocated from LSTF (Large Project Package)	Solent Go Smartcard Implemented August 2014
Area-wide and corridor-specific Travel Choice interventions (with Gosport as part of a sub-regional project) My Journey travel planning initiatives including targeted areas in Gosport to encourage uptake of public transport, walking and cycling. (Better Connected South Hampshire Project).	TfSH	LSTF (Large Project Package)	Completed 2014
Ferry Infrastructure:			
Gosport Ferry Pontoon New and improved structure for pedestrians and cyclists using ferry to Portsmouth.	Gosport Borough Council	£4.5 million project costs funded by GBC. The pontoon has been leased to the Gosport Ferry Company.	Completed June 2011
Walking and Cycling:			
Stokes Bay Cycle Route (The Ray Reece Cycleway) Strategic cycle track from Bay House School along Stokes Bay to Anglesey Road forming part of NCN2.	Hampshire County Council	The £400,000 scheme was funded by Sustrans who were commissioned by the DfT through Cycling England.	Completed Summer 2011

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Tichborne Way to Gosport Leisure Centre Cycle Track Strategic cycle link to the BRT busway / cycle track and the new Gosport Leisure Park, improving access between Gosport and Fareham.</p>	Hampshire County Council	£72,200 Developer Contributions and other sources of funding.	Completed August 2012
<p>Marine Parade East Cycle Track 2.5m shared use cycleway along Marine Parade east between Portsmouth Road and Lee-on-the Solent . Works also include the conversion of the pelican crossing to a Toucan crossing and hard landscaping</p>		£241,000 Developer Contributions / LSTF / Sustrans Grant	Completed May 2014
<p>Marine Parade West Cycle Track A shared use extension of the Marine Parade East cycle track to Salterns Promenade</p>		£290,000 LSTF / Sustrans Grant / LTP	Completed June 2014
<p>Alver Way Cycle Track A shared use cycle track in the Alver Valley Country Park from Apple Dumpling Bridge to Privett Road</p>		£44,000 GBC / PUSH	Completed March 2015
<p>Alver Way – Kingfisher Path Improvement to existing footpath between Privett Road and Browndown Road</p>	GBC	£16,000 Solent LEP Growth Deal	Works completed during 2015/16
<p>Carters Copse Cycle Track A shared use cycle track from Grange Road to the Alver Valley</p>	GBC	£12,500 Solent LEP Growth Deal	Works completed by 31 st March 2016

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Privett Road (LHTF 2015-16) Military Road to Browndown Road improve existing footway to provide shared cycle track on the southern side. Including works to the Cocked Hat Roundabout.</p>	HCC	£24,000 HCC Minor Works LR-LHTF	Works completed by 31 st March 2016
<p>Privett Road (adj. Grange Road Roundabout) Refuge to provide access from shared cycle track to Alver Valley. Refuge constructed as part of the Privett Road scheme</p>	HCC	£12,000 HCC Minor Works Budget	Works completed 1 st April 2016
<p>Rowner Road/Grange Road (LHTF 2015-16) Pedestrian and cycle access and crossing improvements. Including the Widening of central island on Rowner Road to accommodate cyclists and resurfacing works and reapplication of red surface to highlight the cycle crossing on Tichborne Way</p>	HCC	£25,000 HCC Minor Works LR-LHTF	Works completed March 2016
<p>South Street/Dock Road Covert existing priority junction to traffic signal control to provide controlled pedestrian crossings and improve cycle safety</p>	HCC	£233,000 developer contribution (£42,500) / HCC Safety Budget	Works completed 17 th March 2016
<p>Leesland Park Provision of a shared use path across Leesland Park (Gosport Borough Council Land) linking Leesland Schools to Lavinia Road. The path will provide for pedestrians and cyclists as part of the Safer Routes to Schools initiative.</p>	HCC to fund and construct the path which is to be provided for and retained by GBC	£39,000 HCC Minor Works – LHTF 2016-17	Scheme completed 4 th November 2016

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Highway Improvements in Support of Development			
Access Improvements to Daedalus Enterprise Zone Junction at Hangars West / Gosport Road Junction at Hangars East / Broom Way	Developer (Homes and Communities Agency)	Developer funded	Completed 2012 Completed 2013
Daedalus Drive - Link to existing junction at Broom Way / Cherque Way to form principle access to the EZ and internal access roads.	Developer (HCA)	£7.09 million allocated from Growing Enterprise Fund for essential infrastructure, including roads and services, at Daedalus	Completed 2017
New junction on Marine Parade West at Ross House to form secondary access		Government / HCA funding	Signalised junctions in place and currently providing access to Ross House <u>only</u> . The junction is expected to open fully once the Daedalus roads have been Adopted by HCC

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Strategic Highway Improvements to Gosport and Fareham			
<p>Newgate Lane Northern Section Improvements Palmerstone Drive to Tanners Lane (outside Gosport Borough) New junction to Collingwood, additional traffic lanes and capacity improvements at Speedfields Park and Longfield Avenue junctions to improve journey time reliability and pedestrian and cycle accessibility. (STIP 2013 and SSEP Transformational Scheme)</p>	TfSH	£6.9 million allocated Growth Point Fund /HCC/Developer contributions	Completed and operational since Autumn 2015
<p>Newgate Lane Southern Section Improvements Tanners Lane to Peel Common Junction (predominately outside Gosport Borough) To improve local access and strategic access to Gosport and to provide a cycle track. A key scheme in delivering suitable access to the Daedalus LEZ (STIP 2013 and SSEP Transformational Scheme).</p>	TfSH	£9 million Local Growth Fund committed	Completed Spring 2018
<p>Peel Common Interim Junction Improvements (predominantly outside of Gosport Borough boundary) Traffic signals on Broom Way, Rowner Road and Newgate Lane to better control traffic demands and congestion. To include pedestrian and cycle facilities on the south side of the roundabout. Additional works or amendments will likely be required when Stubbington bypass progresses (ref STIP 2013 and SSEP Transformational Scheme)</p>	TfSH	£3.25 million Local Growth Fund / HCC	Complete and has been operational since May 2016

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>A27 St Margaret's Lane Roundabout, Fareham Works to improve the management of traffic to ease congestion at peak times and improve facilities for pedestrians and cyclists including additional traffic lanes and signalisation of roundabout.</p>		£4.85 million	Works complete and has been operational since 2nd June 2016.
<p>A27 Segensworth to Titchfield Improvement Scheme Upgrading of single carriageway sections to dual carriageway and provision of cycle facilities. Improved access from A27 Southampton Road to Segensworth Roundabout. (ref SSEP 2014 Pipeline Major Scheme).</p>		£10.265 million	Completed and operational since August 2018
<p>Bishopsfield Rd – Station Roundabout Changes to Station Road roundabout to improve traffic flows and access for pedestrians and cyclists to railway station and improved bus stop facilities and modifications to subway, Widening of The Avenue (A27) to increase westbound capacity (SSEP 2014 LTB Prioritised Scheme).</p>		£6.6million	Works complete
<p>Local Access Schemes Various minor schemes have been completed in Gosport since April 2011.</p>	Hampshire County Council	Schemes falling into this category have been detailed in GBC's Local Development Framework Annual / Authority Monitoring Reports.	

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Strategic Public Transport Improvements			
<i>Interchange Improvements</i>			
<p>Gosport Bus & Ferry Interchange Improvements (in Gosport Borough) Replacement of bus station and improved multi-modal access for cycles, buses, taxis and ferry passengers in conjunction with possible reconfiguration of Falklands Gardens and the proposed Waterfront redevelopment proposals (TDP 2013).</p>	Gosport Borough Council	Costs unknown Developer / Local Growth Funding/Transforming Cities bid.	Identified in the Gosport Waterfront and Town Centre SPD (adopted March 2018). Feasibility work in progress leading to public consultation. Delivery dependent on market conditions and subject to funding.
<i>BRT Busway Extensions, Gosport to Fareham</i>			
<p>The following bus way extensions are proposed to build upon the step change in service levels and reliability achieved by BRT phase 1 and the Eclipse bus services and improve access to planned developments at Waterfront and Welborne (TDP 2013, STIP 2013 and SSEP 2014 Transformational Scheme) :-</p> <p>Phase 1B – extension south to Rowner Road (in Gosport Borough) Dedicated bus / cycleway Tichborne Way to Rowner Road along route of existing cycle track</p> <p>https://www.hants.gov.uk/transport/transportchemes/brtphaseii</p>	TfSH	A bid for funding from the National Productivity Investment Fund (NPIF) has been successful.	Scheme designed and planning consent granted. Advanced clearance works have started, but a design refresh is currently underway to consider an improved option for

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<p>Phase 2 – extension north to A27 / Fareham Rail Station (outside Gosport Borough) Dedicated bus / cycleway from Redlands Lane to A27 / Railway Station on route of disused railway line.</p>	TfSH	£20 million (est.) Local Growth Fund or other government funding required.	<p>connecting the busway to Rowner Road which retains the Rowner Road bridge and pedestrian/cycle underpass– additional funding sought from Dft Transforming Cities Fund.</p> <p>STIP indicates post 2026. Not being progressed at this time.</p>
<i>BRT – Bus Priority Measures & Other Improvements to On Street Running</i>			
<p>The following measures will provide bus priority and improve service reliability for Eclipse and other on-street buses (TDP 2013 (South East Hampshire Bus Rapid Transit project) and STIP 2013) :-</p>	Hampshire County Council	£3-4 million	STIP indicates 2014-2016
<p>BRT – Additional Bus Stops Two new bus stops to be implemented (north/southbound) on the BRT Eclipse route at Vian Close http://www3.hants.gov.uk/pnadetail?noticeuid=9058</p>	HCC	Estimated cost £96,000	Start of works detailed as March 2019

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<i>BRT / South East Hampshire Bus Rapid Transit Future Phases</i>			
<p>BRT – Future Phase serving Welborne (outside Gosport Borough):- Extension of Eclipse BRT service from Fareham Rail Station through Fareham town centre to Welborne and links to new bus routes to Portsmouth via the A27 and M27 using a package of measures, including priority measures at junctions and sections of bus lane. (FBC's The Welborne Plan – Adopted June 2015, Policy WEL26 and SSEP 2014 Transformational Scheme / Gosport – Fareham Growth Package).</p>	Developer	S106 / Local Growth Fund	Consistent with progress of the Welborne site development.
<i>Bus Stop Infrastructure Improvements</i>			
Installation of Real Time Passenger Information (RTPI) Roll-out	HCC	TBC	HCC Currently consulting GBC and Adshel (Clear Channel) on the installation of RTPI units in existing bus shelter across the Borough.

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Strategic Highway Improvements			
<i>Motorway Improvements</i>			
<p>M27 Smart Motorways Junctions 4 to 11 (outside Gosport) The M27 smart motorway scheme stretches from junction 4 (M3 Interchange) to junction 11 (Fareham), and will directly connect to the M3 junction 9 (Winchester / A34 Interchange) to junction 14 (M27) smart motorway scheme. The scheme is 24km (15 miles), and all links on the M27 between junction 4 to 11 will be upgraded to smart motorway, dual four all-lane running. The hard shoulder will be retained between junctions 7 and 8.</p> <p>The scheme will involve:</p> <ul style="list-style-type: none"> • permanent conversion of the hard shoulder to create a fourth lane and changing the junction slip roads to accommodate this • new CCTV cameras and electronic information signs and signals on gantries - these will show variable mandatory speed limits and manage traffic flow and incidents • emergency refuge areas throughout the length of the scheme • the hardening of the central reserve and installation of a reinforced barrier to improve safety <p>https://highwaysengland.co.uk/projects/m27-junctions-4-to-11-smart-motorway/</p>	Highways England (HA)	£244million	<p>Preparation works have begun – surveys, strengthening the hard shoulder, vegetation clearance, installing CCTV and Speed cameras.</p> <p>Main works due to start in January 2019, with Traffic management in place between junctions 4 and 8 until June 2019.</p> <p>Full scheme to be complete by end of 2020/21</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>M27 Junction 11. The delivery or funding of necessary off-site improvements to the M27 including junctions 9 and 11 to mitigate the impacts of development at Welborne and Whiteley. (Ref. Draft Welborne Local Plan Published Feb. 2014, Chapter 7 and Policy WEL24 Strategic Road Access) (ref. SSEP 2014 Transformational Scheme to provide access to strategic sites in Gosport and Fareham Area as part of Gosport / Fareham Growth Package)</p>	Developer	Developer Funding / Local Growth Fund	
A27 Corridor / Western Access Improvements			
<p>A27 Corridor Improvements (outside Gosport Borough) Schemes as follows to improve western access to Fareham-Gosport and address traffic congestion and improve BRT / Eclipse bus services including junction improvements to improve accessibility to development areas including the Daedalus LEZ (STIP 2013 & SSEP 2014, Transport Proposals).</p> <p>A27 Titchfield Gyratory to Gudge Heath Lane Upgrading single carriageway to dual carriageway and junction improvements (SSEP 2014 Pipeline Major Scheme).</p>		Funding from LGF / HCC / Developer Funding	Not programmed

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Stubbington Bypass, Peel Common Junction to Titchfield Road (Gosport Western Access) (outside Gosport Borough)</p> <p>New bypass to north of Stubbington and improvements to existing roads including Titchfield Gyratory. The scheme will:-</p> <ul style="list-style-type: none"> • Divert Traffic around the outskirts of Stubbington and reduce journey time and peak hour congestion onto and off the Gosport Peninsula • Remove transport barriers to growth and encourage investment and regeneration, including the Solent Enterprise Zone at Daedalus • Improve connectivity and provide additional network resilience. <p>The Bypass proposals comprise:-</p> <ul style="list-style-type: none"> • Construction of a new single carriageway road between the B3354 Titchfield Road and Gosport Road, passing to the north and east of Stubbington • On-line widening of Titchfield Road between the Bypass and the A27 • Improvements of the A27 Titchfield Gyratory and further improvements to the Peel Common Roundabout (Gosport Road Arm) • Traffic Management measures in Stubbington Village • Improved cycle infrastructure. 	TfSH	<p>£34 million – comprising:-</p> <ul style="list-style-type: none"> • £8.5m from HCC (approved September 2016) • £25.7 m from Local Growth Fund 3 (February 2017) 	<p>For accurate updates please refer to HCC's website:-</p> <p>https://www.hants.gov.uk/transport/transportschemes/stubbingtonbypass</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Local Highway Improvements			
Access to Daedalus Enterprise Zone (Outside and within Gosport Borough) Existing points of access at Drake Road and Brambles Road to be reopened.		Unknown	Linked to triggers in the Planning consents
Access to Daedalus Enterprise Zone (Outside and within Gosport Borough) New junction on Marine Parade West at Ross House to form secondary access	Developer (HCA)	Funded as part of the Daedalus Infrastructure works. Government / HCA	Awaiting adoption of roads by HCC before the junction is fully opened. Currently allows access to Ross House for residents only.
A32 Junction Improvements (within Gosport Borough) Measures as follows to reduce delays and improve journey time reliability :- Improved traffic signal control / demand management on A32 Fareham Road to improve junction efficiency (GBC Transport Statement)	HCC	£800,000 (est) Developer Contributions / CIL funding required.	To be investigated

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Wych Lane / A32 Fareham Road Right Turn Lane Improvements to southbound right turn lane to reduce delays. (GBC Transport Statement & HCC Scheme Tracking Report April 2014)</p> <p>A32 – M27 junction 10 to Gosport Town Centre. Safer Road Fund</p> <p>Sign rationalization – removing unnecessary road sign furniture, enhancement of remaining signing and lining to increase road users awareness of road layout ahead, providing passively safe structures/sign posts and new signing to improve delineation. An emphasis will be placed on providing consistency throughout the route.</p> <p>https://www.hants.gov.uk/news/june27roads</p>	HCC	<p>£1.5million Funding to be provided from the Safer Road Fund phase 2 allocation awarded to HCC</p> <p>£149,000– Safer Roads Fund <i>Phase 1 bid</i> (£149,000)</p>	<p>The necessary land and funding has been secured. Delivery subject to detailed design / Planning Permission (TPO trees etc.) Scheme to be delivered by 2021.</p> <p>To be delivered by 2021</p>

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Walking & Cycling			
Shoot Lane, Cycle Track & Traffic Management Measures, Rowner to Daedalus Restrictions of motor vehicles to provide safer route to Lee on the Solent, Alver Valley, the CEMAST college and Daedalus LEZ from Rowner for pedestrians and cyclists. (GBC Transport Statement).	HCC		Not programmed
Fareham Road Cycle Track, Heritage Way to Rowner Road Conversion of east side footway to shared use. Likely to be linked to redevelopment of former Frater House site (GBC Transport Statement).	HCC	£40,000 required. Developer Contributions	Not programmed
Daisy Lane Cycle Track, St Andrew's Road to Whitworth Conversion of footpath to shared use to improve access to local schools, Stoke Road shops and town centre (GBC Transport Statement).	HCC		Not programmed
Huhtamaki Cycle Track Construction of shared use path between Grange Road and the existing cycle track to the west of Brune Park School. HCC detail this as a Safer Routes to School	GBC	Developer Contributions (£150,000 with a £30,000 contingency)	Awaiting transfer of land from Huhtamaki to GBC (likely to be early 2019). GBC to commission design

Glossary:-

- **SSEP – Draft Solent Strategic Economic Plan (2014)**
- **Transforming Solent – Solent Strategic Economic Plan**
https://solentlep.org.uk/media/1121/solent_strategic_economic_plan.pdf
- **TDP – Transport for South Hampshire (now Solent Transport), Transport Delivery Plan (February 2013)**
<http://documents.hants.gov.uk/transport-for-south-hampshire/TransportDeliveryPlan.pdf>
- **STIP – Fareham and Gosport Strategic Transport Infrastructure Plan (October 2013)**
- **Solent Strategic Transport Investment Plan” – MAY 2016**
<https://solentlep.org.uk/media/1514/tip-final-web-version.pdf>

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EDUCATION			
Schemes delivered since April 2011			
Primary Education: Refurbishment	Hampshire County Council as Education Authority	£2,500,000 to refurbish Siskin Federation school. This scheme is adjacent to the Alver Village Regeneration Area. New facilities include multi-function hall, parent room, music and drama studio and library/computer room.	2012/13
Post-16 Education:			
The Centre for Engineering Advanced Skills Training (whilst located within FBC area it will provide training for local residents employed by companies on sites such as Daedalus) Relocation of the Quayside Education Centre	Fareham College Young Persons Learning Agency	Skills Funding Agency, HCC, Fareham College and the Solent LEP have contributed to the required £12 million new building	Opened September 2014
Nursery Schools:			
Demand led privately funded provision – no additional facilities for Gosport under the Sure Start programme	Private provision	Unknown – further provision likely to be demand-led and funded privately.	On-going throughout the plan period

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Primary Education:			
Leesland CE (Controlled) Junior School – expand school	Hampshire County Council as Education Authority	£1,000,000	Work programmed for 2015/16
Secondary Education:			
Demand led provision	Hampshire County Council as Education Authority	Funding requirements unknown – but developer contributions would continue to support need for additional spaces in accordance with the HCC Policy incorporated into GBC Planning Policy.	As and when additional school places are required. Ongoing throughout the plan period
HEALTH / CARE			
Local Health Care:			
Re-provision of Manor Way GP Surgery potential GP Surgery Provision at Daedalus	Fareham & Gosport Clinical Commissioning Group	Unknown	Early stages of assessment. Delivered potentially over the next 5 years
Supported Accommodation -			
Redevelopment of the Addenbrooke Older Person's Home to provide 50 extra care units and community facilities.	Hampshire County Council in partnership with Gosport Borough Council, and private sector providers	Potential sources of funding include HCC Capital Programme, Homes England, GBC, developer funding.	Within 3-5 years

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Schemes to meet other needs of those accessing various forms of supported accommodation.	Hampshire County Council and Gosport Borough Council	Unknown	On-going throughout the Plan Period subject to demands placed on the services.
Potential at Haslar Regeneration Site:			
Health / Care schemes as part of the Haslar Hospital site	Private developer	Unknown	Within 3-5 years
COMMUNITY FACILITIES (including Cultural and Built Leisure)			
Schemes delivered since April 2011			
Sports Centres and Swimming Pools: Gosport Leisure Centre- New leisure centre with swimming pool, indoor courts, outdoor pitch facilities and a gym.	GBC	£7 million. Funding for Phase 1 is provided by GBC Capital Programme (£6 million) and £1 million from the enabling development.	Completed Dec 2012
Bay House School – replacement sports hall and multi-use artificial turf pitch. School facility with some public usage	Bay House School	School facilities	Opened September 2015
Other schemes identified			
Community Facilities: Re-use of specific buildings on major developments for community use- including at	Developers	Developer contributions Service provider	Throughout the Plan Period as opportunities arise

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<ul style="list-style-type: none"> • Daedalus • Haslar- 			
Sports facilities			
Libraries: HCC have published a Library Strategy to 2020. Bridgemary, Elson and Lee-on-the-Solent libraries have been identified in this strategy as being suitable for projects to provide self-service technology and open library technology.	Hampshire County Council	Service provider	By 2020
OPEN SPACE			
Schemes delivered since April 2011			
Alver Valley Country Park			
Eastern gateway- Play park	GBC	Developer contributions	Completed 2015
Alver Way - Pedestrian/cycle path	GBC	PUSH-funded scheme	Completed 2015
Western Gateway access road, car park, associated paths, interpretation boards and welcome sign	GBC	Government's Growth fund via the Solent LEP/GBC	Completed June 2016
Eastern Gateway refurbished and extended car park, new pedestrian and cycle link with associated access paths,	GBC	Government's Growth fund via the Solent LEP/GBC	Completed August 2016

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interpretation board and welcome signs			
Eastern Gateway- international standard BMX track and a new pump track	GBC	Sport England	Completed 2017
Western Gateway- Premier play areas and picnic area	GBC	GBC/Developer contributions	Completed October 2017
Noah Lake improvements- new viewing platform, bird hide and sand martin nesting area	GBC	GBC/ Developer contributions	Completed Spring 2018
Children's play facilities Splashpark at Stokes Bay (splashpool and dry play facilities)	GBC	Developer contributions secured by Section 106 Agreements	Completed June 2013
Re-provision of sports pitches at Grange Lane and Stokes Bay to replace senior pitches at Gosport Leisure Park	GBC	Developer contributions secured by Section 106 Agreements.As part of redevelopment of Gosport Leisure Park which includes a new sports centre and outdoor 5-a-side and 7-a-side pitches	Completed Autumn 2013
Bridgemary School- new 3G floodlit synthetic sports pitch for school and community use	Bridgemary School	Developer contributions secured by Section 106 Agreements School facilities	Autumn 2014

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
	GBC	Additional equipment	Completed 2015
Gosport Park	GBC	Additional equipment	Completed 2015 (2016)
Walpole Park	GBC	Gym equipment installed	Completed 2013
Elson Recreation Ground Play Area	GBC	Area refurbished	Completed 2013
Grange Road Football Pitches	GBC		Playable from 2014 Football Season
Privett Park Cricket Practice Nets	GBC/Gosport Borough Cricket Club		Completed 2013
Pathway Lighting Schemes at Forton Recreation Ground, Grove Recreation Ground, Lee-on-the-Solent Recreation Ground, Privett Park and Bridgemary Park Cunningham Drive	GBC	Pathway Lighting	Completed 2015
Pathway Lighting Schemes at Forton Recreation Ground, Grove Recreation Ground, Lee-on-the-Solent Recreation Ground, Privett Park and Bridgemary Park Cunningham Drive	GBC	Pathway Lighting	Completed 2016
Pathway Lighting Schemes at Forton Recreation Ground,	GBC	Pathway Lighting	Completed 2018

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Grove Recreation Ground, Lee-on-the-Solent Recreation Ground, Privett Park and Bridgemary Park Cunningham Drive			
St Nicholas Avenue Play Area refurbishment	GBC		Completed 2016
Bridgemary Park Skate Park Facility	GBC	Veolia Grant	Completed 2017
Lee-on-the-Solent Recreation Ground Play Area, replacement of Multi Play area	GBC	GBC	Completed 2017/18
Grove Road Recreation Ground Play Area refurbishment	GBC	GBC	Completed 2018
Other schemes identified			
Alver Valley Country Park: Western Gateway - toilets, café/eating area, extended car park	GBC	GBC Capital and developer contributions.	2018-2020
Grange Farm gateway proposals	GBC/developer		2019-2021
Apple Dumpling Bridge-flooding issue	GBC	GBC. Possible funding sources include: EA, Coastal Communities Fund and the Government's Growth Fund via the Solent LEP as part of a Solent Recreation Mitigation Partnership bid	2019-2021

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>Other Green Infrastructure Projects</p> <ul style="list-style-type: none"> • Extension of Millennium Promenade • Priddy's Hard, Ramparts Park • Improve appearance and quality of access around the creeks (Haslar Lake, Workhouse Lake and Stoke Lake) • Walpole Park Cockle Pond, refurbishment of footway and water circulation 	<p>Lead provider is scheme dependant. Some will be developer led as part of specific development schemes, whereas others will be led by the Borough Council</p>	<p>Private Investment / Developer Contributions / CIL</p>	<p>Unknown at this stage</p>
<p>Allotments</p> <ul style="list-style-type: none"> • Enhanced facilities on existing sites • Creation of additional allotment plots 	<p>GBC in liaison with key stakeholders including the Gosport Allotment Holders and Gardeners Association</p>	<p>Potential for GBC funding and/or developer contributions. Local groups may be able to access certain types of funding sources for site improvements.</p>	<p>Not known at this stage</p>
<p>Manor Way, Lee-on-the-Solent Open Space and Allotments</p>	<p>GBC</p>	<p>Unknown</p>	<p>Public consultation undertaken</p>
<p>Sports Pitches, Other Outdoor Sports, Parks and Play Space:</p>			
<p>Proposed Splash Park with Changing Places toilet at Lee-on-the-Solent</p>	<p>GBC</p>	<p>Funding to be provided through developer contributions</p>	<p>Proposed completion/opening in 2019</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Other small-scale schemes to be identified by GBC	GBC	Funding to be provided through developer contributions	On-going throughout the plan period
Leesland Park Play Area – refurbishment of existing play facility	GBC	Funding to be provided through developer contributions	Within 1-2 years
PUBLIC SERVICES			
Schemes delivered since April 2011			
Waste:			
Gosport Household Waste Recycling Centre – Refurbishment works	Hampshire County Council	Funding of £475,000 from Hampshire County Council Capital Programme	Completed 2011
Other schemes identified			
Cemeteries:			
Additional capacity to be provided at the existing Ann’s Hill Cemetery. Considering other sites for futher capacity.	GBC	GBC	Work on-going
EMERGENCY SERVICES			
Police:			

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
The Police Service to relocate from the Police Station in Gosport to Gosport Town Hall.	Hampshire Constabulary	N/A	Complete 2016/17
Ambulance:			
The Ambulance Station at Privett Road Gosport is used as a location point for Patient Transport Services	South Central Ambulance Service (NHS Trust)	Specific costs not defined	Completed
Fire and Rescue:			
None identified	Hampshire Fire and Rescue Service	N/A	N/A
UTILITIES			
Gas:			
No response received to date	Scotia Gas Networks	Unknown at this stage	Unknown at this stage
Electricity:			
Reinforcement of EHV (Extra High Voltage) network	Scottish and Southern Energy	Funding requirement unknown, but developers would be liable	Unknown. The extent of any requirement will be evaluated at the time of application when anticipated loads are better understood.
Water Supply:			

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Individual development sites may need local mains reinforcements but Portsmouth Water will work with developers to deliver this.	Portsmouth Water	Costs unknown at this stage	Phased as each development progresses
Waste Water:			
Improvements to wastewater treatment works	Southern Water	Will be funded by Southern Water through the price review process	In parallel with development
Sewerage network reinforcement will be required for a number of proposed development sites in advance of occupation. This will need to be delivered in phase with the development.	Southern Water	Will be funded through the New Infrastructure Charge. Any additional investment required will be funded through Southern Water's Capital Works programme.	Phased as each development progresses
Telecommunications – British Telecom:			
Roll-out of Super-fast Fibre Access exchange using "Fibre to the Cabinet" (FTTC) infrastructure	Openreach (British Telecom)	Unknown at this stage	On-going
Telecommunications – Mobile Operators			
Provision will be demand led – Mobile operators provide annual roll-out plans	Various private mobile phone companies	No specific details defined	On-going throughout the plan period via annual roll-out plans
FLOOD DEFENCES			
The River Hamble to Portchester Flood and Coastal Erosion Risk Management Strategy has been developed by the ESCP			

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>on behalf of Gosport and Fareham Borough Councils. It was adopted by Gosport Borough Council in Spring 2015 and Approved by the Environment Agency in Spring 2016.</p> <p>The Strategy identifies a series of Strategic Management Zones (SMZ). SMZ2 covers the shoreline from Fareham Creek to Gilkicker Point and SMZ3 covers the area from Gilkicker Point to Titchfield Haven. A high level summary of the flood defence infrastructure required is set out below. For the shorter term priority works, information has been progressed beyond the strategic level therefore more detailed information is presented. Only projects planned for delivery within the 1st epoch of the Strategy are shown below (2015-2030).</p> <p>It is recognised that a large proportion of the funding required to deliver the Strategy will have to come from funding sources other than Flood and Coastal Risk Management Grant in Aid. Financial contributions may take some years to be realised through investment plans, community funding, Local Authority contributions and coastal re-development opportunities. There will be a requirement to think creatively and deliver differently to ensure that the Strategy's recommendations are implemented for the communities of Gosport and Fareham.</p> <p>None of the schemes or works identified below are guaranteed. Funding must be sought and identified and further</p>			

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>staged technical and financial assurance will need to be sought from the Environment Agency.</p> <p>For full details of the Strategy please visit www.escp.org.uk/strategy</p>			
SMZ2: Upper Quay (Fareham) to Fort Monckton (Gosport)			
<p>Priority Scheme - Seafield Flood & Coastal Erosion Risk Management Scheme (Option Development Unit 17)</p> <p>The aim of this scheme is to provide the recommended 1% Annual Exceedance Probability [AEP] (1:100 year) standard of protection, immediately reducing present day tidal flood risk to 72 Seafield homes and 8 residential properties at risk from erosion in the short term (less than 20 years). In 50 years the scheme will protect 141 residential properties at risk from a 1% AEP coastal event and 30 residential properties at risk of longer term (above 20 years) erosion.</p>	GBC	<p>£3,712,622 Cash costs inc Monte Carlo 95% risk contingency and inflation.</p> <p>Secured Funding Sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£130,802 inc contingency was secured for outline design). <p>Potential Funding sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£295,000 incl.30% contingency applied for DD and consents). <p>FCERM Grant in Aid (£1,342,405 Construction to be applied for later with OBC submission)</p> <ul style="list-style-type: none"> - £2,286,388 external contribution 	<p>Business case seeking funding for options appraisal submitted to Environment Agency in Spring 2016.</p> <p>FCERM 4 submitted in August 2017 seeking contingency funds.</p> <p>FCERM 4 likely to be submitted to EA in March 2018, for funds for detailed design & consents.</p> <p><u>Pending funding Approval:</u></p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		<p>needed</p> <ul style="list-style-type: none"> - - GBC Capital Investment <p>External - at least 15% even if fully grant funded.</p>	<p>Detailed Design 2018/19</p> <p>Construction 2020/21 – 2021/22.</p>
<p>Priority Scheme - Alverstoke Flood & Coastal Erosion Risk Management Scheme (Option Development Unit 17)</p> <p>The aim of this scheme is to provide the recommended 1% Annual Exceedance Probability [AEP] (1:100 year) standard of protection, immediately reducing present day tidal flood risk to 99 Alverstoke homes and 9 commercial properties. In 50 years the scheme will protect 121 residential properties at risk from a 1% AEP coastal event and 9 commercial properties.</p>	<p>GBC</p>	<p>£727,711 Cash costs inc 30% contingency and inflation.</p> <p>Secured Funding Sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£129,502 inc contingency was secured for outline design). <p>Potential Funding sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£727,711 incl. 30% contingency will be applied for Detailed Design and Construction. - External - at least 15% even if fully grant funded. 	<p>Business case seeking funding for options appraisal submitted to Environment Agency in Spring 2016.</p> <p>FCERM 4 submitted in August 2017 seeking contingency funds.</p> <p>OBC seeking funding for detailed design and construction to be submitted to Environment Agency in March 2018.</p> <p><u>Pending funding Approval:</u></p> <p>Detailed Design and</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
			Construction 2018/19 - 2019/20
<p>Priority Scheme - Forton Flood & Coastal Erosion Risk Management Scheme (Option Development Unit 11)</p> <p>The aim of this scheme is to provide the recommended 1% Annual Exceedance Probability [AEP] (1:100 year) standard of protection, immediately reducing present day tidal flood risk to 66 Alverstoke properties. In 50 years the scheme will protect 211 residential properties and 16 commercial properties at risk from a 1% AEP coastal event.</p>	GBC, private	<p>£810,363 cash costs including 30% contingency and inflation.</p> <p>This figure is for flood risk scheme only and will require further engagement with St Vincent College who have their own development aspirations.</p> <p>Secured Funding Sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£129,244 inc contingency was secured for outline design). - Regional Flood & Coastal Committee (£157,000 approved for Detailed Design and Construction). <p>Potential Funding sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£531,180 incl. 30% contingency). 	<p>Business case seeking funding for options appraisal submitted to Environment Agency in Spring 2016.</p> <p>FCERM 4 submitted in August 2017 seeking contingency funds.</p> <p>Project will be paused for 6 months from December 2017 to allow College's scheme to develop and the objectives of both parties to be aligned.</p> <p><u>Pending funding Approval:</u></p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		<p>- St Vincent College Contribution (Further contribution required ((£347,000 inc. contingency)) for funding shortfall).</p> <p>External - at least 15% even if fully grant funded.</p>	<p>Detailed Design 2018/19 Construction 2020/21</p>
<p>Gosport Waterfront (Option Development Units 13-16)</p>	<p>Private, GBC</p>	<p>£5,093,00 – Strategic costing's only including contingency.</p> <p>Potential Funding sources Developer contributions and work in kind, LEP Growth fund, private owners.</p>	<p>Timing dependent upon development opportunities coming forward.</p>
<p>SMZ3: Fort Monckton (Gosport) to Hill Head Sailing Club (Fareham)</p>			
<p>Hill Head to Portsmouth Harbour Entrance Beach Management Plan (Option Development Units 21 + 22)</p>	<p>GBC,FBC,HCC Private</p>	<p>£95,900 including contingency to develop the BMP Study.</p> <p>Secured Funding Sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid (£95,900 incl. contingency was secured for the study). 	<p>Business case seeking funding to develop Beach Management Plan was submitted to Environment Agency in 2016.</p> <p>FCERM 4 submitted in December 2017 seeking contingency funds,</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		<p>Potential Funding sources</p> <ul style="list-style-type: none"> - FCERM Grant in Aid – not guaranteed. - GBC / FBC Capital Investment - External - at least 15% even if fully grant funded. Likely to be more like 40-50% in this case. 	<p>approved January 2018.</p> <p>Works subject to funding from 2019/20</p>
Other Potential Works/Projects			
<p>Gosport Property level protection (PLP) flood risk mitigation schemes – in various Option Development Units (ODU) sites across GBC – to be investigated from 2021</p>	<p>Private/GBC</p>	<p>£170,500 including contingency</p> <p>Potential Funding sources FCERM Grant in Aid – not guaranteed. External - at least 15% even if fully grant funded. Private home owners</p>	<p>From 2021</p>
<p>Gosport PLP Scheme ODU 11 (Lichfield Drive to Parham Road at Parham Road) – PLP is required to address flood risk to a small number of properties at the seaward end of Parham Road. To be investigated from 2021.</p>	<p>GBC / EA / Private</p>	<p>Potential Funding Sources FCERM Grant in Aid – not guaranteed. GBC Capital Investment External - at least 15% even if fully</p>	<p>From 2021</p>

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		grant funded. Private home owners	
<p>Gosport PLP Scheme Option Development Unit 15 (Rope Quays to Haslar Bridge) – Present day flood risk is localised and can be managed through PLP until 2030. To be investigated from 2021.</p>	GBC / EA / Private	<p>Potential Funding sources FCERM Grant in Aid – not guaranteed. GBC Capital Investment External - at least 15% even if fully grant funded. Private home owners</p>	From 2021
<p>Gosport PLP scheme ODU 17 (Wills Road to Dolphin Crescent) – PLP is required to address flood risk until 2030, alongside capital works. To be investigated from 2021.</p>	GBC / EA / Private	<p>Potential Funding sources FCERM Grant in Aid – not guaranteed. GBC Capital Investment External - at least 15% even if fully grant funded. Private home owners</p>	From 2021
<p>Gosport PLP Scheme ODU 19 (Park Road to Haslar Royal Naval Cemetery) – PLP is required to a small number of properties at St Mark's Road. To be investigated from 2021.</p>	GBC / EA / Private	<p>Potential Funding sources FCERM Grant in Aid – not guaranteed. GBC Capital Investment External - at least 15% even if fully</p>	

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
		grant funded. Private home owners	
<p>Capital Replacement Schemes – At sites where defences have reached the end of their lives or have failed and are likely to require capital expenditure for replacement. Not funded by central government grant given no properties at risk. Objectives driven by environment, Health and safety amenity, access, recreation. E.g. Stokes Bay Sea Wall.</p> <p>In addition to these identified schemes, there will also need to be site-specific measures, which will be sought through the Development Control processes.</p>	GBC		
<p>Cockle Pond is a seawater fed saline lagoon. The policy for this unit is to maintain existing structures to address the localised flood and erosion risks, with capital works from 2060 to mitigate the increasing flood risk as sea levels rise. Works for the Cockle Pond will be split into two phases; Footway repair (Phase 1) and Drainage improvements (Phase 2). Cockle Pond is currently in poor to very poor condition, with an estimated length of time before failure of 1- 5 years.</p>	GBC	<p>Secured Funding Sources £200,000 GBC Capital Investment</p> <p>Potential Funding Sources FCERM Grant in Aid – not guaranteed.</p> <p>External - at least 15% even if fully grant funded.</p>	Maintenance work / construction 2018/19 – 2019-20

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<p>Stokes Bay Seawall Study - A scoping study has been completed. The project is now awaiting funds to carry out a feasibility study. Options Appraisal will form part of this study to identify the preferred option.</p>	<p>GBC / EA / HCC</p>	<p>Potential Funding Sources FCERM Grant in Aid – not guaranteed.</p> <p>Regional Flood & Coastal Committee</p> <p>GBC Capital Investment</p> <p>External - at least 15% even if fully grant funded</p>	<p>Feasibility Study 2018/19</p>