

Gosport Borough Local Plan 2011-2029

Infrastructure Delivery Plan

November 2015



GOSPORT
Borough Council

GOSPORT BOROUGH COUNCIL

INFRASTRUCTURE DELIVERY PLAN

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1.0 INTRODUCTION

- 1.1 The Gosport Borough Local Plan 2011-2029 (GBLP) was adopted by the Council on 14th October 2015. The new development promoted by the GBLP will require a various types of infrastructure to support it. The Council has prepared this Infrastructure Delivery Plan which sets out identified scheme details, lead providers, costings and timescales (where these are known).
- 1.2 The IDP is divided into a number of key infrastructure headings covering a number infrastructure items including: transport, education, community facilities and open space. The document represents a snap shot at a particular point in time and will be updated as schemes are completed and new schemes come along.

Infrastructure Delivery Plan 2011-2029 (November 2015)

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
TRANSPORT			
Schemes delivered since April 2011			
Public Transport:			
South-East Hampshire Bus Rapid Transit (BRT) - Phase 1 Shared bus and cycleway from Tichborne Way to Redlands Lane	Transport for South Hampshire Hampshire County Council as delivery agency	Total £24,522,000 Community Infrastructure Funding (CIF) £20m Plus circa £4million funding from HCC £543,000 Developer Contribution	Completed April 2012
Bus stop infrastructure improvements– Lee-on-the-Solent New bus shelters and raised kerbs serving Daedalus and in Newgate Lane.	Transport For South Hampshire	£130,000 (includes works in Stubbington within FBC) Local Sustainable Transport Fund.	Completed March 2014
BRT Bus stop infrastructure – Improved bus shelters, information and CCTV on Eclipse routes between Fareham and Gosport bus stations including Creek Road.	Transport for South Hampshire	£200,441 Local Sustainable Transport Fund	Completed September 2013

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Bus Priority Measures - Brockhurst Roundabouts Bus priority lanes and signals, improved cycle facilities (TDP 2013)	Transport for South Hampshire	£688,000 Better Bus Area Fund	Completed September 2013
Bus Priority Measures – Lees Lane Bus Contra-Flow (TDP 2013)	Transport for South Hampshire	Better Bus Area Fund	Completed September 2013
BRT Phase 1 Bus Passenger Information New broadcast units and Eclipse branding at the terminus points at Fareham and Gosport bus stations		£205,000 LSTF Grant / LTP (Large Project Package)	Completed July 2014
Bus Stop Infrastructure – Newgate Lane / Daedalus phases 2 and 3 Bus stop infrastructure improvements		£260,2404 Developer Contributions / LSTF Grant	Completed March 2015
BRT Enhancements on A27 (outside Gosport Borough):- (Western Way Bus Gate Project Appraisal, Nov. 2013) A27 Western Way Bus Gate To improve journey time reliability by providing direct access for buses to Western Way avoiding delays at Quay Street Roundabout. A27 Western Way Bus Priority Lane Dedicated bus lane and improvements to Station Road Roundabout.	Hampshire County Council Hampshire County Council	£250,000 allocated Better Bus Area / HCC LTP £840,000 allocated from Local Growth Fund	Completed 2014 Completed 2014
Encouraging Use of Sustainable Modes:			
Smart Ticketing (sub-regional project)	TfSH	£9.3 million allocated from LSTF	Solent Go Smartcard

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Inter-operable smart ticketing for bus and ferry travel. (Better Connected South Hampshire Project).		(Large Project Package)	Implemented August 2014
Area-wide and corridor-specific Travel Choice interventions (with Gosport as part of a sub-regional project) My Journey travel planning initiatives including targeted areas in Gosport to encourage uptake of public transport, walking and cycling. (Better Connected South Hampshire Project).	TfSH	LSTF (Large Project Package)	Completed 2014
Ferry Infrastructure:			
Gosport Ferry Pontoon New and improved structure for pedestrians and cyclists using ferry to Portsmouth.	Gosport Borough Council	£4.5 million project costs funded by GBC. The pontoon has been leased to the Gosport Ferry Company.	Completed June 2011
Cycling:			
Stokes Bay Cycle Route (The Ray Reece Cycleway) Strategic cycle track from Bay House School along Stokes Bay to Anglesey Road forming part of NCN2.	Hampshire County Council	The £400,000 scheme was funded by Sustrans who were commissioned by the DfT through Cycling England.	Completed Summer 2011
Tichborne Way to Gosport Leisure Centre Cycle Track Strategic cycle link to the BRT busway / cycle track and the new Gosport Leisure Park, improving access between Gosport and Fareham.	Hampshire County Council	£72,200 Developer Contributions and other sources of funding.	Completed August 2012

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Marine Parade East Cycle Track 2.5m shared use cycleway along Marine Parade east between Portsmouth Road and Lee-on-the Solent . Works also include the conversion of the pelican crossing to a Toucan crossing and hard landscaping		£241,000 Developer Contributions / LSTF / Sustrans Grant	Completed May 2014
Marine Parade West Cycle Track A shared use extension of the Marine Parade East cycle track to Salterns Promenade		£290,000 LSTF / Sustrans Grant / LTP	Completed June 2014
Alver Way Cycle Track A shared use cycle track in the Alver Valley Country Park from Apple Dumpling Bridge to Privett Road		£44,000 GBC / PUSH	Completed March 2015
Highway Improvements in Support of Development			
Access Improvements to Daedalus Enterprise Zone Junction at Hangars West / Gosport Road Junction at Hangars East / Broom Way	Developer (Homes and Communities Agency)	Developer funded	Completed 2012 Completed 2013
Local Access Schemes Various minor schemes have been completed in Gosport since April 2011. These have been detailed in GBC's Local Development Framework Annual Monitoring Reports. For completeness of reporting these schemes are detailed in a supplement to this table	Hampshire County Council	See Supplement to this table	

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Proposed Schemes (November 2015)			
Strategic Public Transport Improvements			
<i>Interchange Improvements</i>			
<p>Gosport Bus & Ferry Interchange Improvements (in Gosport Borough) Replacement of bus station and improved multi-modal access for cycles, buses, taxis and ferry passengers in conjunction with possible reconfiguration of Falklands Gardens and the proposed Waterfront redevelopment proposals (TDP 2013).</p>	Gosport Borough Council	Costs unknown Developer / Local Growth Funding required.	Gosport Waterfront and Town Centre SPD to be prepared. Feasibility work in progress leading to public consultation. Delivery dependent on market conditions and subject to funding.
<p>Portsmouth, The Hard Interchange Improvements (outside Gosport Borough) Improvements to bus / rail / ferry interchange to maximise public transport accessibility, improve public realm and support local redevelopment (TDP 2013 and SSEP 2014 LTB Prioritised Scheme).</p>	Portsmouth City Council	£6.8 million Local Growth Fund (subject to satisfactory business case)	Contractor (Osborne) appointed. Preparatory works, temporary traffic management measures and temporary interchange during August / September 2015 with main works due to start in Autumn 2015

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>BRT Enhancements between Rowner Road / Busway and Gosport Ferry (in Gosport Borough):-</p> <p>Anns Hill Road / Bury Road junction capacity improvements to reduce delays to buses and general traffic</p>		<p>£250,000 LSTF / Developer Contributions allocated.</p>	<p>Design of scheme complete and final costs are awaited. Works are expected to begin on-site March 2016</p>
<i>BRT / South East Hampshire Bus Rapid Transit Future Phases</i>			
<p>BRT – Future Phase serving Welborne(outside Gosport Borough):- Extension of Eclipse BRT service from Fareham Rail Station through Fareham town centre to Welborne and links to new bus routes to Portsmouth via the A27 and M27 using a package of measures, including priority measures at junctions and sections of bus lane. (Draft Welborne Local Plan Feb. 2014, paragraph 7.36 & Policy WEL26 and SSEP 2014 Transformational Scheme / Gosport – Fareham Growth Package).</p>	Developer	S106 / Local Growth Fund	Post 2016 consistent with progress of Welborne development.
<i>Bus Stop Infrastructure Improvements</i>			
<p>Bus Stop Infrastructure Improvements New shelters, branding, real time information services, CCTV and other infrastructure improvements to improve quality of service on Eclipse routes. (Better Connected South Hampshire Project) :-</p>	TfSH / HCC	LSTF (Large Project Package)	Programmed 2014/15

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Rowner to Gosport Ferry priority bus stops (within Gosport) Selected bus stops on Eclipse on-road routes		£219,000 allocated	Construction anticipated between September and November 2015
Strategic Highway Improvements			
<i>Motorway Improvements</i>			
M27 Managed Motorways Junctions 3 to 12 (outside Gosport) Demand management (ramp metering), link flow management including variable speed limits and additional capacity (STIP 2013 and SSEP 2014 Transformational Scheme).	Highways Agency (HA)	To be confirmed	To be progressed by HA under Route Based Management Strategy. Programme unknown.
M27 Junctions Improvements, Junctions 9, 10 and 11. Access to Welborne / Improvements to Junction 10 M27 Junction 10 capacity improvements including addition of west facing slip roads to provide all moves. (ref. Draft Welborne Local Plan Published Feb. 2014, Chapter 7 & policies WEL23 & 24 – Transport Principles & Strategic Road Access) (SSEP 2014 Transformational Scheme to provide access to strategic sites in Gosport and Fareham Area as part of Gosport / Fareham Growth Package)	Developer	£30 million (FBC Transport Statement 12/ 2013) S106 / Local Growth Fund	To be completed by Strategic Phase 2 of Welborne, 2019 – 2022 (ref Draft Welborne Local Plan published Feb. 2014, Chptr. 10 Phasing of Development) Alternative designs are be subject to the approval of

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>M27 Junctions 9 and 11. The delivery or funding of necessary off-site improvements to the M27 including junctions 9 and 11 to mitigate the impacts of development at Welborne and Whiteley. (Ref. Draft Welborne Local Plan Published Feb. 2014, Chapter 7 and Policy WEL24 Strategic Road Access) (ref. SSEP 2014 Transformational Scheme to provide access to strategic sites in Gosport and Fareham Area as part of Gosport / Fareham Growth Package)</p>	Developer	Developer Funding / Local Growth Fund	<p>the Highways Agency.</p> <p>Appropriate works are currently being considered for junction 9 to mitigate the impacts of the proposed significant development at north Whiteley. Works at junction 11 associated with Welborne to be determined by FBC, HCC and the HA.</p>
A27 Corridor / Western Access Improvements			
<p>A27 Corridor Improvements (outside Gosport Borough) Schemes as follows to improve western access to Fareham-Gosport and address traffic congestion and improve BRT / Eclipse bus services including junction improvements to improve accessibility to development areas including the Daedalus LEZ (STIP 2013 & SSEP 2014, Transport Proposals).</p> <p>A27 Bishopsfield Road to Station Roundabout Changes to Station Road roundabout to improve traffic flows and access for pedestrians and cyclists to railway station and improved bus stop facilities and modifications to subway, Widening of The Avenue (A27) to increase westbound capacity (SSEP 2014 LTB Prioritised Scheme).</p> <p>A27 St Margarets Lane Roundabout Works to improve the</p>		<p>Funding from LGF / HCC / Developer Funding</p> <p>£6.6 million</p>	<p>Programmed for 2016/17, subject to land negotiations</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>management of traffic to ease congestion at peak times and improve facilities for pedestrians and cyclists</p> <p>A27 Segensworth to Titchfield Improvement Scheme Upgrading of single carriageway sections to dual carriageway and provision of cycle facilities. Improved access from A27 Southampton Road to Segensworth Roundabout.(ref SSEP 2014 Pipeline Major Scheme).</p> <p>A27 Titchfield Gyratory to Gudge Heath Lane Upgrading single carriageway to dual carriageway and junction improvements (SSEP 2014 Pipeline Major Scheme).</p>		£4.85 million	<p>Works commenced August 2015, anticipated completion in Spring/Summer 2016</p> <p>Works anticipated 2016 /17</p> <p>Provisionally programmed for 2018/20</p>
<p>Stubbington Bypass, Peel Common Junction to Titchfield Road (Gosport Western Access) (outside Gosport Borough) New bypass to north of Stubbington and improvements to existing roads including Titchfield Gyratory to mitigate extensive peak hour congestion in the village and improve access to Gosport and Daedalus LEZ (ref STIP 2013 and SSEP 2014 Transformational Scheme – Gosport Fareham Growth Package).</p>	TfSH	£30 million (ref STIP) Funding required from Local Growth Fund	STIP indicates 2017/19 Public consultation completed and planning application submitted July 2015
<i>Newgate Lane Corridor Improvements</i>			
Newgate Lane Northern Section Improvements Palmerston Drive to Tanners Lane (outside Gosport)	TfSH	£6.9 million allocated Growth Point Fund / HCC / Developer	Work to be completed October 2015

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
<p>Borough) New junction to Collingwood, additional traffic lanes and capacity improvements at Speedfields and Longfield Avenue junctions to improve journey time reliability and pedestrian and cycle accessibility (STIP 2013 and SSEP Transformational Scheme).</p>		contributions	
<p>Newgate Lane Southern Section Improvements Tanners Lane to Peel Common Junction (predominately outside Gosport Borough) To improve local access and strategic access to Gosport and to provide a cycle track. A key scheme in delivering suitable access to the Daedalus LEZ (STIP 2013 and SSEP Transformational Scheme).</p>	TfSH	£9 million Local Growth Fund committed	Design complete and planning permission granted November 2015 Anticipated start 2017/18
<p>Peel Common Interim Junction Improvements(predominately outside Gosport Borough) Traffic signals on Broom Way, Rowner Road and Newgate Lane to better control traffic demands and congestion. To include pedestrian and cycle facilities on south side of roundabout. Additional works or amendments will likely be required when Stubbington bypass progresses (ref. STIP 2013 and SSEP Transformational Scheme).</p>	TfSH	£3.25 million Local Growth Fund / HCC	Works commenced September 2015, completion targeted for end Spring 2016
<p>Peel Common Longer Term Junction Improvements (Outside Gosport Borough) Longer term scheme to meet needs of the Stubbington Bypass (STIP 2013 and SSEP Transformational Scheme).</p>	TfSH	Cost not known (ref STIP). Funding required from Local Growth Fund.	STIP indicates 2017/19 To be included with Stubbington Bypass

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
Local Highway Improvements			
<p>Access to Daedalus Enterprise Zone (Outside and within Gosport Borough) (TDP 2013).</p> <p>Daedalus Drive - Link to existing junction at Broom Way / Cherque Way to form principle access to the EZ and internal access roads.</p> <p>New junction on Marine Parade West at Ross House to form secondary access</p> <p>Existing points of access at Drake Road and Brambles Road to be reopened.</p>	Developer (HCA)	<p>£7.09 million allocated from Growing Enterprise Fund for essential infrastructure, including roads and services, at Daedalus</p> <p>Unknown</p> <p>Unknown</p>	<p>Planning consent granted Feb 2015. Works anticipated early 2016</p> <p>Unknown</p> <p>Unknown</p>
<p>A32 Junction Improvements (within Gosport Borough) Measures as follows to reduce delays and improve journey time reliability :-</p> <p>Improved traffic signal control / demand management on A32 Fareham Road to improve junction efficiency (GBC Transport Statement)</p> <p>Wych Lane / A32 Fareham Road Right Turn Lane Improvements to southbound right turn lane to reduce delays. (GBC Transport Statement & HCC Scheme Tracking Report</p>	<p>HCC</p> <p>HCC</p>	<p>£800,000 (est) Developer Contributions / CIL funding required.</p> <p>£140,000 S106 / HCC required</p>	<p>To be investigated</p> <p>Feasibility study underway.</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
April 2014)			
Walking & Cycling			
<p>Lee on the Solent to Gosport Town Centre Measures on B3333 as follows to provide dedicated cycle routes to encourage cycling and improve safety :- (GBC Transport Statement)</p> <p>Military Road to Browdown Road Improve existing footway to provided shared cycle track, south side.</p> <p>Refuge to provide access from shared cycle track to Alver Valley?</p> <p>South Street / Dock Road Convert existing priority junction to traffic signal control to provide controlled pedestrian crossings and improve cycle safety.</p>	<p>HCC</p> <p>HCC</p> <p>HCC</p>	<p>£20,000 HCC Minor Works</p> <p>£12,000 HCC Minor Works</p> <p>£226,000 Developer contribution / HCC Safety Budget</p>	<p>Works anticipated Jan 2016</p> <p>Works start Jan 2016</p> <p>Works anticipated January 2016</p>
<p>Shoot Lane, Cycle Track & Traffic Management Measures, Rowner to Daedalus Restrictions of motor vehicles to provide safer route to Lee on the Solent, Alver Valley, the CEMAST college and Daedalus LEZ from Rowner for pedestrians and cyclists. (GBC Transport Statement).</p>	<p>HCC</p>	<p>£50,000 allocated LSTF</p>	<p>Feasibility complete. Subject to detailed design , Member and public consultation. Earliest delivery to follow Peel Common junction</p>

Scheme Type and Details (relevant strategies / plans)	Lead Provider (S)	Known or Estimated Costs / Known / Potential Funding Sources	Timing / Progress
			improvements.
Fareham Road Cycle Track, Heritage Way to Rowner Road Conversion of east side footway to shared use. Likely to be linked to redevelopment of former Frater House site (GBC Transport Statement).	HCC	£40,000 required. Developer Contributions	Subject to development plans detailed design and funding.
Daisy Lane Cycle Track, St Andrew's Road to Whitworth Conversion of footpath to shared use to improve access to local schools, Stoke Road shops and town centre (GBC Transport Statement).	HCC	£10,000 allocated HCC Minor Works	Delivery uncertain due to uncertainties over land ownership and legal process
Other Local Walking / Cycling / Public Transport / Smarter Choices			
Various smaller schemes, and schemes awaiting development, as listed in the Gosport Borough Council Transport Statement Live Scheme List. Further details are available at the following link :- http://documents.hants.gov.uk/transport-statements/gosport/GBCTransportStatementDecember2013.pdf .	HCC	Various	Subject to detailed design and funding

Glossary:-

SSEP – Draft Solent Strategic Economic Plan (2014)

TDP – Transport Delivery Plan (February 2013)

STIP – Fareham and Gosport Strategic Transport Infrastructure Plan (October 2013)

Supplement - Local Minor Schemes:-

Schemes completed 01.04.2011 – 31.03.2012

Gosport Ferry Cycle Parking – improved cycle parking facilities adjacent to Gosport Ferry ticket office / Gosport Bus Station
(HCC Revenue Funding - £21,189.00)

Richmond Road Junction – safety improvement scheme at junction of Marine Parade West / Richmond Road adjacent to Fleet Air Arm Memorial
(Developer Contributions - £13,566.00)

Schemes completed 01.04.2012 – 31.03.2013

Anglesey Road – Minor Works Scheme for the installation of bollards / tactile paving at crossing point
(Value - £6,233.18, including £2450.25 of developer contributions)

Elmore Road – Minor Works Scheme for the provision of a new bus shelter adjacent to a development site
(Value - £4220.00 from developer contributions)

David Newbury Drive – extension of 2 x laybys, provision of 2 x new laybys, relocation of 2 x ;amp columns, 2 x speed cushions and 6 x gullies
(Value - £27,790.23)

Beauchamp Avenue – provision of footway crossing points between Tait Place and Nichol Place (Value - £10,416.33)

Privett Road – provision of ne pedestrian refuge at the junction of The Avenue with Privett Road (Value - £12,024.60 from developer contributions)

Grange Junior School – Safer Routes to Schools Scheme for the improved access points, signing and road markings
(Value - £5,248.92 from developer contributions)

Bedenham Primary School – Safer Routes to Schools Scheme for improved crossing facilities in the vicinity of the school (Value - £6,040.48)

Schemes completed 01.04.2013 – 31.03.2014

Cleveland Avenue – Minor Works – ramps, signs and markings to improve cycle access and safety (Value - £16,000)

Elmore Avenue / Wooton Road – Minor Works – provision of footway (Value - £10,000)

Stokes Bay Cycle Route – LSTF – improved signing of cycle routes and cycle parking (Value £37,000)

Schemes Completed 01.04.2014 – 31.03.2015

- South Street / Dock Road** – pedestrian refuge (Value £10,000)
- Brockhurst Road / Cambridge Road** – pedestrian refuge (Value £15,000)
- Carisbrooke Road / Long Drive** – new footway and dropped kerbs (Value £10,000)
- Carisbrooke Road Shops** – crossing build outs (Value £11,656.48)
- Forest Way** – pedestrian refuge and build out (Value £10,000)
- Fell Drive** – repositioning of existing bus stops (Value £17,400)
- Church Road** – small build out and adjustment of kerb radius (Value £8,000)
- Magister Drive** – roundabout over-run area (Value £15,500)

Schemes Completed 01.04.2015 to October 2015

- Alver Way** – improvement to existing footpath from Privett Road to Browndown Road (Value £16,000)
- Forton Road / Spring Garden Lane** – pedestrian refuge
- Stokes Bay Flood Barriers** (value £5,000)

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
EDUCATION			
Schemes delivered since April 2011			
Primary Education: Refurbishment	Hampshire County Council as Education Authority	£2,500,000 to refurbish Siskin Federation school. This scheme is adjacent the Alver Village Regeneration Area. New facilities include multi-function hall, parent room, music and drama studio, library/computer room.	2012/13
Post-16 Education:			
The Centre for Engineering Advanced Skills Training (whilst located within FBC area it will provide training for local residents employed by companies on sites such as Daedalus)	Fareham College	Skills Funding Agency, HCC, Fareham College and the Solent LEP have contributed to the required £12 million new building	Opened September 2014
Nursery Schools:			
Demand led privately funded provision – no additional facilities for Gosport under the Sure Start programme	Hampshire County Council Private provision	Unknown – further provision likely to be demand-led and funded privately.	On-going throughout the plan period
Primary Education:			
Alverstoke Community Infant and Junior schools- 210 primary places- needs will be monitored by HCC. Demand for places potentially related to prospective housing development on the Haslar Peninsula and associated pupil population growth.	Hampshire County Council as Education Authority	£4,100,000 – no identified funding at this stage likely to come from developer contributions	Related to development timescales.
Leesland CE (Controlled) Junior School – expand school	Hampshire County Council as Education Authority	£1,000,000	Work programmed for 2015/16
Demand led provision	Hampshire County	Funding requirements unknown for	As and when additional

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
	Council as Education Authority	any other potential schemes– but developer contributions would continue to support need for additional spaces in accordance with the HCC Policy incorporated into GBC Planning Policy.	school places are required. On-going throughout the plan period
Secondary Education:			
Demand led provision	Hampshire County Council as Education Authority	Funding requirements unknown – but developer contributions would continue to support need for additional spaces in accordance with the HCC Policy incorporated into GBC Planning Policy.	As and when additional school places are required. Ongoing throughout the plan period
Post-16 Education:			
New Post-14 skills centre – location and designation yet to be determined Relocation of Quayside Education Centre Contribution to school site developments to support a new “Gosport Inclusion Strategy”	Hampshire County Council Young Persons Learning Agency	Circa £7million – from HCC Capital Funding.	Within the next 12 to 36 months - Subject to the appropriate approvals
HEALTH / CARE			
Local Health Care:			
Re-provision of Manor Way GP Surgery	Fareham & Gosport Clinical Commissioning Group	Unknown	Within 3 – 5 years
Supported Accommodation -			
Extra-care provision-243 units to meet needs in Gosport	Hampshire County	£38, 546,000- no sources yet	As opportunities arise

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Borough to 2025 due to projected growth of over 75's	Council in partnership with Gosport Borough Council, and private sector providers	identified Potential sources of funding include HCC Capital Programme, HCA, GBC, developer funding.	over the next decade.
Schemes to meet other needs of those accessing various forms of supported accommodation.	Hampshire County Council Gosport Borough Council	Unknown	On-going throughout the Plan Period subject to demands placed on the services.
Potential at Haslar Regeneration Site:			
Health / Care schemes as part of the Haslar Hospital site	Private developer	As yet unknown –	Within 3-5 years
COMMUNITY FACILITIES (including Cultural and Built Leisure)			
Schemes delivered since April 2011			
Sports Centres and Swimming Pools:			
Gosport Leisure Centre- New leisure centre with swimming pool, indoor courts, outdoor pitch facilities and a gym.	GBC	£7million. Funding for Phase 1 is provided by GBC Capital Programme (£6million) and £1million from the enabling development.	Completed Dec 2012
Bay House School – replacement sports hall and multi-use artificial turf pitch. School facility with some public usage	Bay House School	School facilities	Opened September 2015
Other schemes identified			
Community Facilities:	Developers	Developer contributions	Throughout the Plan

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Re-use of specific buildings on major developments for community use- including at <ul style="list-style-type: none"> • Daedalus • Haslar- 		Service provider	Period as opportunities arise
Sports facilities			
Libraries: Refurbish Elson Library to provide sufficient standards to meet is own space standards Refurbish Lee-on-the-Solent Library to provide sufficient standards to meet is own space standards	Hampshire County Council	Indicative Costs Elson Library £700,000 Lee-on-the-Solent £500,000 Developer Contributions- none secured at present	Ideally refurbishment by 2017
OPEN SPACE			
Schemes delivered since April 2011			
Major children's play facilities Splashpark at Stokes Bay (splashpool and dry play facilities)	GBC	Developer contributions secured by Section 106 Agreements	Completed June 2013
Re-provision of sports pitches at Grange Lane and Stokes Bay to replace senior pitches at Gosport Leisure Park	GBC	As part of redevelopment of Gosport Leisure Park which includes a new sports centre and outdoor 5-a-side and 7-a-side pitches	Completed Autumn 2013
Bridgemary School- new 3G floodlit synthetic sports pitch for school and community use	Bridgemary School	School facilities	Autumn 2014
Other Schemes Completed Leesland Skate Park	GBC	Additional equipment	Completed 2015
Gosport Park	GBC	Additional equipment	Completed 2015 (2016)

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Walpole Park	GBC	Gym equipment installed	Completed 2013
Elson Recreation Ground Play Area	GBC	Area refurbished	Completed 2013
Alver Valley Country Park	GBC	Swing installed	Completed 2015
Alver Valley Country Park: Alver Way	GBC	Pedestrian/cycle path	Completed 2015
Grange Road Football Pitches	GBC		Playable from 2014 Football Season
Privett Park Cricket Practice Nets	GBC/Gosport Borough Cricket Club		Completed 2013
Pathway Lighting Schemes at Forton Recreation Ground, Grove Recreation Ground, Lee-on-the-Solent Recreation Ground, Privett Park and Bridgemary Park Cunningham Drive	GBC	Pathway Lighting	Completed 2015
Other schemes identified			
Country Park: Alver Valley Country Park Western Gateway - new car park, major play area, toilets, picnic area Eastern gateway – extended and refurbished car park, extended BMX track, new pump track and extended play area Other projects identified in the Alver Valley Country Park Strategy	GBC	Funding to be provided through developer contributions for open space and GBC Capital Funding and securing various bids including Solent LEP and Sport England	2016/17
Other Green Infrastructure Projects as identified in the PUSH G.I. Strategy (Project No. U15): <ul style="list-style-type: none"> • Haslar Hospital • Extension of Millennium Promenade • Priddy's Hard, Ramparts Park 	Lead provider is scheme dependant. Some will be developer led as part of specific development schemes, whereas others will be led by the Borough Council	Private Investment / Developer Contributions / CIL	Unknown at this stage

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
<ul style="list-style-type: none"> Improve appearance and quality of access around the creeks (Haslar Lake, Workhouse Lake and Stoke Lake) 			
<p>Allotments</p> <ul style="list-style-type: none"> Enhanced facilities on existing sites Creation of additional allotment plots <p>The Borough Council is currently preparing an allotment strategy in liaison with key stakeholder to prioritise future actions and address issues relating to waiting lists</p>	GBC in liaison with key stakeholders including the Gosport Allotment Holders and Gardeners Association	<p>Potential for GBC funding and/or developer contributions.</p> <p>Local groups may be able to access certain types of funding sources for site improvements.</p>	Not known at this stage
<p>Green Infrastructure:</p> <p>Additional schemes may also be identified to mitigate development, particularly in relation to internationally important habitats including those identified as part of the Solent Disturbance and Mitigation Project. They will be identified in consultation with Natural England.</p>	GBC (alone) and in partnership with other Solent local authorities, harbour authorities. Natural England and environmental organisations/	Developer contributions	On-going throughout the plan period
Sports Pitches, Other Outdoor Sports, Parks and Play Space:			
Other small-scale schemes to be identified by GBC	GBC	Funding to be provided through developer contributions	On-going throughout the plan period
PUBLIC SERVICES			
Schemes delivered since April 2011			
Waste:			
Gosport Household Waste Recycling Centre – Refurbishment works	Hampshire County Council	Funding of £475,000 from Hampshire County Council Capital Programme	Completed 2011

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Other schemes identified			
Cemeteries:			
Additional capacity to be provided at the existing Ann's Hill Cemetery	Gosport Borough Council	GBC	Work on-going
EMERGENCY SERVICES			
Police:			
No new facilities for policing for the proposed levels of growth.	Hampshire Constabulary	N/A	N/A
Fire and Rescue:			
None identified	Hampshire Fire and Rescue Service	N/A	N/A
Ambulance:			
No response received to date from service provider, however South Central Ambulance Service Estates Strategy outlines potential for the merger of Gosport and Fareham Ambulance Stations	South Central Ambulance Service (NHS Trust)	Specific costs not defined	Unknown at this stage
UTILITIES			
Gas:			
No response received to date	Scotia Gas Networks	Unknown at this stage	Unknown at this stage
Electricity:			
Reinforcement of EHV (Extra High Voltage) network	Scottish and Southern Energy	Funding requirement unknown, but developers would be liable	Unknown. The extent of any requirement will be evaluated at the time of application when anticipated loads are better understood.

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
Water Supply:			
Individual development sites may need local mains reinforcements but Portsmouth Water will work with developers to deliver this.	Portsmouth Water	Costs unknown at this stage	Phased as each development progresses
Waste Water:			
Improvements to wastewater treatment works	Southern Water	Will be funded by Southern Water through the price review process	In parallel with development
New and/or improved local sewerage infrastructure will be required for a number of proposed development sites. This will need to be delivered in phase with the development.	Southern Water	Need to be funded by the development. Southern Water will take future income from customers into account.	Phased as each development progresses
Telecommunications – British Telecom:			
Roll-out of Super-fast Fibre Access exchange using “Fibre to the Cabinet” (FTTC) infrastructure	Openreach (British Telecom)	Unknown at this stage	Estimated to be 2012
Telecommunications – Mobile Operators			
Provision will be demand led – Mobile operators provide annual roll-out plans	Various private mobile phone companies	No specific details defined	On-going throughout the plan period via annual roll-out plans
FLOOD DEFENCES			
Flood and Erosion Risk Management:			
<p>The Eastern Solent Coastal Partnership are preparing a River Hamble to Portchester Coastal Flood & Erosion Risk Management Strategy (CFERMS). The Strategy identifies a series of strategic management zones.</p> <p>SMZ2 covers the area from Fareham Creek to Gilkicker Point and SMZ3 covers the area from Gilkicker Point to Titchfield Haven. The initial assessment of the flood defence infrastructure required is set out below</p>			

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
SMZ2			
Seafield and Alverstoke Coastal Flood & Erosion Risk Management Scheme	GBC	<p>£2,274,500 inc contingency. Flood risk reduction scheme inc 150k maintenance for life of scheme.</p> <p>Potential Funding sources FCERM Grant in Aid – no guarantee External - at least 15% even if fully grant funded.</p>	Earliest 2016/17 to 2019/2020
Forton Coastal Flood & Erosion Risk Management Scheme	GBC, private	<p>£484,380 in contingency. Flood risk reduction scheme. Inc. 75k maintenance for life of scheme (45yrs). This figure is for flood risk scheme only and will require significant engagement with St Vincent College who have their own development aspirations.</p> <p>Potential Funding sources FCERM Grant in Aid – not guaranteed. External - at least 15% even if fully grant funded. Private owners</p>	Earliest 2016/17 to 2019/2020
Gosport Waterfront	Private, GBC	£4,550,000 – Developer Contributions and work in kind, LEP Growth fund, private owners	Timing dependent upon development opportunities coming forward.

Scheme Type and Details	Lead Provider (S)	Known or Estimated Costs / Known/Potential Funding Sources	Timing / Progress
non priority schemes		£6,505,303 sources to be determined	To be developed from 2030
SMZ3			
Hill Head to Portsmouth Harbour Entrance Beach Management Plan	GBC,FBC,HCC Private	£275,000 including contingency Potential Funding sources FCERM Grant in Aid, External - at least 15% even if fully grant funded. Likely to be more like 40-50% in this case.	2016/17 to 2026/27
non priority schemes		£239,380 – sources to be determined	To be developed at a stage
Other			
<p>In addition to these identified schemes, there will also need to be site-specific measures, which will be sought through the Development Control processes.</p> <p>Gosport Property level protection flood risk mitigation schemes – various sites across GBC – to be investigated after strategy approval.</p>	<p>Private</p> <p>Private/GBC</p>	<p>Not known</p> <p>£134,030 including contingency</p> <p>Potential Funding sources FCERM Grant in Aid – not guaranteed. External - at least 15% even if fully grant funded. Private owners</p>	From 2021

